

**Year 1 - April 2022 to end March 2023**

Pillar	Interventions	Full budget allocation	Value	Decision on approach	Commissioning Start	Commissioning end	Project start	Project end
CP	E14: Relevant feasibility studies	Yes	£ 50,000.00	Nov-22	Nov-22	Dec-22	Jan-23	Mar-23
SLB	E31: Support relevant feasibility studies	Yes	£ 95,000.00	Nov-22	Nov-22	Dec-22	Jan-23	Mar-23
cp	E1: Improvements to town centres & high streets - split - capital	No	£ 28,255.40	Dec-22	Dec-22	Jan-23	Jan-23	Mar-23
cp	E4: Enhancing existing cultural, historic & heritage institutions offer - split	No	£ 20,000.00	Dec-22	Dec-22	Jan-23	Jan-23	Mar-23
cp	E8: Campaigns to encourage visits and exploring of local area - split	no	£ 15,000.00	Dec-22	Dec-22	Jan-23	Jan-23	Mar-23
cp	E9: Impactful volunteering and/or social action projects - split	No	£ 4,298.60	Dec-22	Dec-22	Jan-23	Jan-23	Mar-23
cp	E11: Capacity building & infrastructure support local groups - split	No	£ 30,000.00	Dec-22	Dec-22	Jan-23	Jan-23	Mar-23

**Year 1 + 2 + 3 - April 2022 to end March 2025**

Pillar	Interventions	Full budget allocation	Value	Decision on approach	Commissioning Start	Commissioning end	Project start	Project end
SLB	E16: Open markets & town centre retail & service sector - split	No	£120,000	Dec-22	Complete	N/A	Now	Mar-25

**Year 2 and 3 - April 2023 to end March 2025**

Pillar	Interventions	Full budget allocation	Value	Decision on approach	Commissioning Start	Commissioning end	Project start	Project end
cp	E1: Improvements to town centres & high streets - split	No	£ 369,580.44	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
cp	E4: Enhancing existing cultural, historic & heritage institutions offer - split	No	£ 180,000.00	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
cp	E6: Local arts, cultural, heritage & creative activities	Yes	£ 100,000.00	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
cp	E8: Campaigns to encourage visits and exploring of local area - split	No	£ 75,000.00	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
cp	E9: Impactful volunteering and/or social action projects - split	No	£ 195,701.40	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
cp	E10: Local sports facilities, tournaments, teams & leagues	Yes	£ 40,000.00	Jul-23	Sep-23	Jan-24	Apr-24	Mar-25
cp	E11: Capacity building & infrastructure support local groups - split	No	£ 220,000.16	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
cp	E12: Community engagement schemes, local regeneration	Yes	£ 50,000.00	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
cp	E13: Community measures to reduce the cost of living	Yes	£ 50,000.00	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
slb	E16: Open markets & town centre retail & service sector - split	No	£ 40,000.00	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
slb	E24: Training hubs, business support offers, incubators & accelerators	Yes	£ 95,408.00	Dec-22	Jan-23	Jun-23	Jul-23	Mar-25
PS	E33: Employment support for economically inactive people	Yes	£ 200,000.00	Jul-23	Sep-23	Jan-24	Apr-24	Mar-25
PS	E34: Courses including basic, life & career skills	Yes	£ 200,000.00	Jul-23	Sep-23	Jan-24	Apr-24	Mar-25
PS	E36: Increase levels of digital inclusion, essential digital skills	Yes	£ 50,000.00	Jul-23	Sep-23	Jan-24	Apr-24	Mar-25
PS	E38: Local areas to fund local skills needs	Yes	£ 100,000.00	Jul-23	Sep-23	Jan-24	Apr-24	Mar-25

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